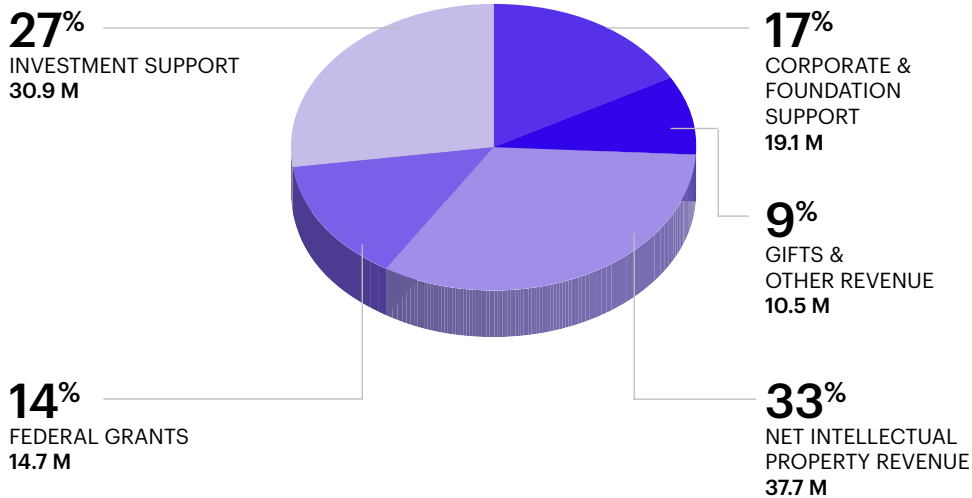


# Financial Summary



## Revenues & Support

2024 TOTAL **\$112.9 M**

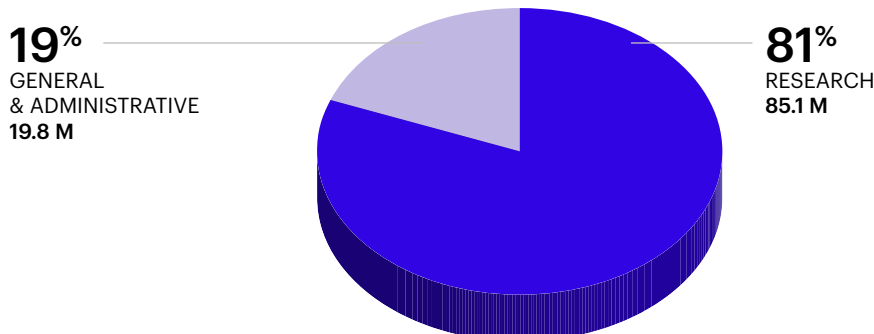


2023

Investment Support	<b>31.5 M [32%]</b>
Corporate & Foundation Support	<b>20.2 M [20%]</b>
Gifts & Other Revenue	<b>9.7 M [10%]</b>
Net Intellectual Property Revenue	<b>23.9 M [24%]</b>
Federal Grants	<b>13.3 M [14%]</b>
TOTAL	<b>\$98.6 M [100%]</b>

## Operating Expenses

2024 TOTAL **\$104.9 M**



2023

Research	<b>81.1 M [83%]</b>
General & Administrative	<b>16.6 M [17%]</b>
TOTAL	<b>\$97.7 M [100%]</b>