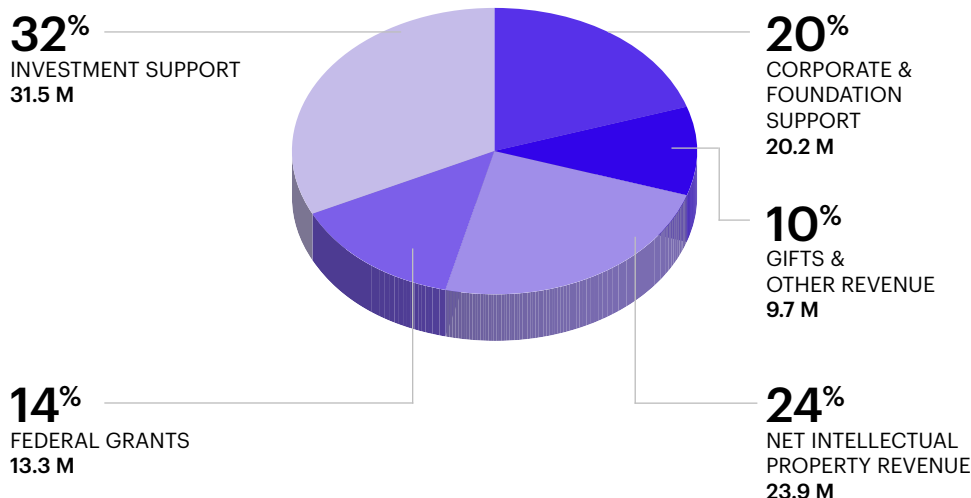


Financial Summary



Revenues & Support

2023 TOTAL **\$98.6 M**



2022

Investment Support
28.4 M [32%]

Corporate & Foundation Support
18.4 M [20%]

Gifts & Other Revenue
9.3 M [10%]

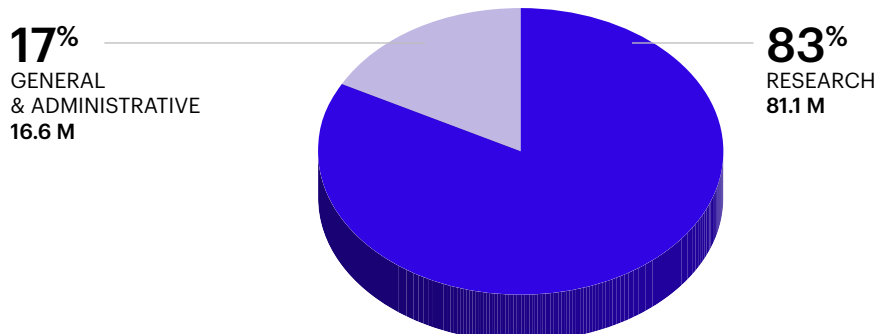
Net Intellectual Property Revenue
19.4 M [22%]

Federal Grants
14.0 M [16%]

TOTAL
\$89.5 M [100%]

Operating Expenses

2023 TOTAL **\$97.7 M**



2022

Research
76.0 M [82%]

General & Administrative
16.2 M [18%]

TOTAL
\$92.2 M [100%]