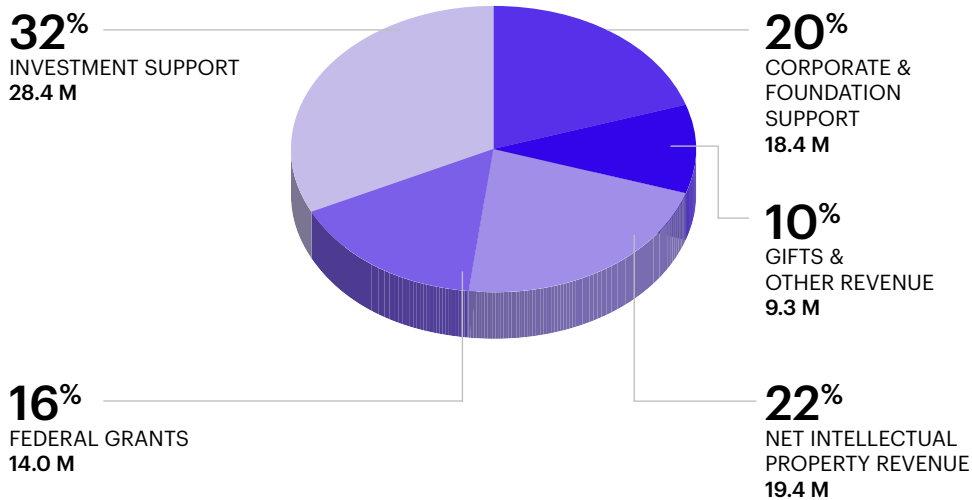


# Financial Summary



## Revenues & Support

2022 TOTAL **\$89.5 M**



2021

Investment Support  
**27.6 M [32%]**

Corporate & Foundation Support  
**17.6 M [21%]**

Gifts & Other Revenue  
**8.6 M [10%]**

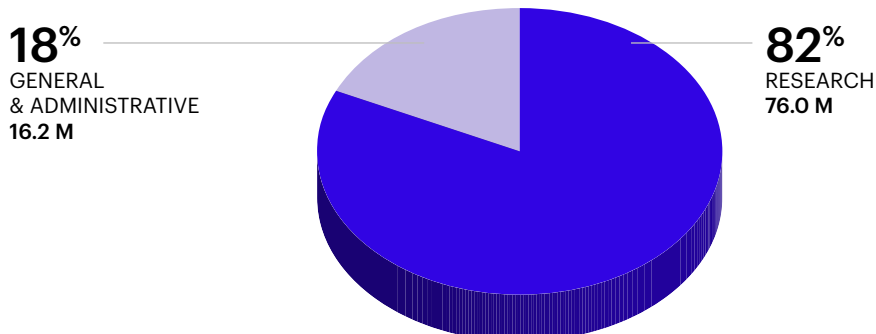
Net Intellectual Property Revenue  
**16.3 M [19%]**

Federal Grants  
**14.9 M [18%]**

TOTAL  
**\$85.0 M [100%]**

## Operating Expenses

2022 TOTAL **\$92.2 M**



2021

Research  
**67.7 M [80%]**

General & Administrative  
**16.7 M [20%]**

TOTAL  
**\$84.4 M [100%]**