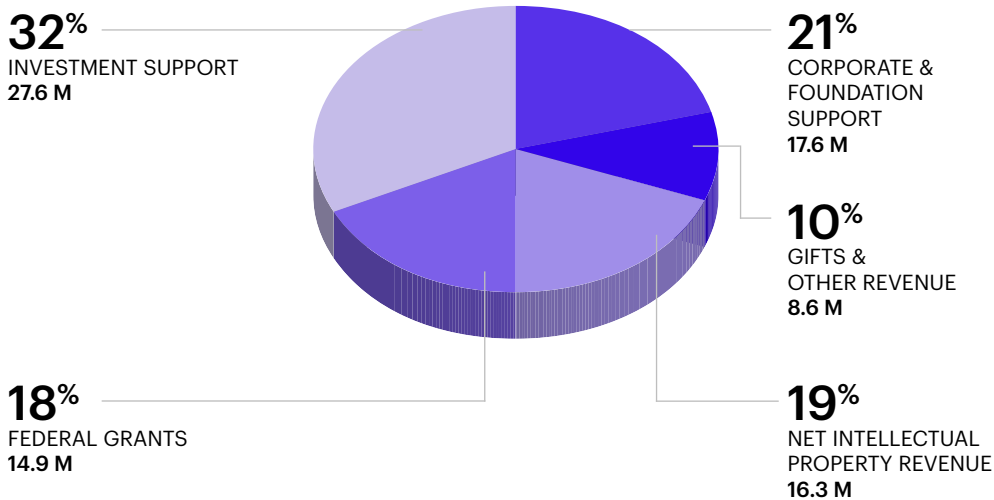


# Financial Summary



## Revenues & Support

2021 TOTAL **\$85.0 M**



2020

Investment Support  
**24.5 M [33%]**

Corporate & Foundation Support  
**13.8 M [19%]**

Gifts & Other Revenue  
**12.9 M [17%]**

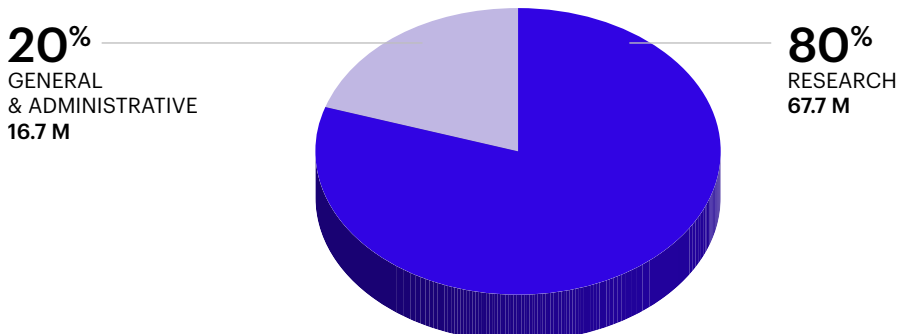
Net Intellectual Property Revenue  
**9.0 M [12%]**

Federal Grants  
**14.1 M [19%]**

TOTAL  
**\$74.3 M [100%]**

## Operating Expenses

2021 TOTAL **\$84.4 M**



2020

Research  
**58.8 M [81%]**

General & Administrative  
**14.2 M [19%]**

TOTAL  
**\$73.0 M [100%]**